

Aiken Area Council on Aging, Inc.

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

44,797 Annual Unlinked Trips (UPT)

Service Supplied

515,946 Annual Vehicle Revenue Miles (VRM)

31,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$988,008 Total Operating Expenses

Database Information

NTDID: 4R07-40235

Reporter Type: Rural General Public Transit

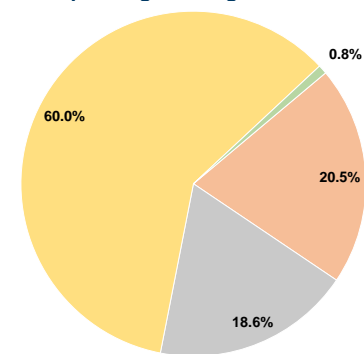
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$203,029	20.5%
State Funds	\$184,168	18.6%
Federal Assistance	\$592,505	60.0%
Other Funds	\$8,306	0.8%
Total Operating Funds Expended	\$988,008	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$642,089	\$0	\$0	39,476	421,775	25,426
Bus	7	-	\$345,919	\$0	\$0	5,321	94,171	5,618
Total	18	-	\$988,008	\$0	\$0	44,797	515,946	31,044

Performance Measures

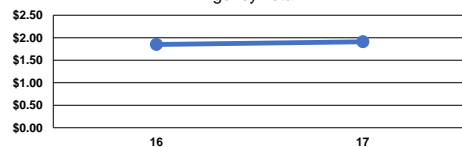
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$25.25
Bus	\$3.67	\$61.57
Total	\$1.91	\$31.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.27	0.1	1.6
Bus	\$65.01	0.1	0.9
Total	\$22.06	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

